

NSFPD
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of NSFPD for the fiscal year ending Dec 31, 2005, as approved and adopted by resolution on Dec 7, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

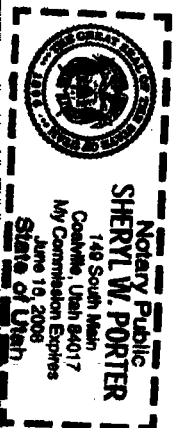
was held on Dec 7, 2004.

Subscribed and sworn to this 26th

day of January, 2005

[Signature]
(Notary Public)

Signed: [Signature] CPA
Budget Officer



BUDGET

NSFPD DISTRICT

for the year ended

Dec 31, 2005

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

157,419

150,000

168,000

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: Reti Misc

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

369,549

162,500

174,500

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

369,549

162,500

174,500

INCOME OR (LOSS)

NS FIRE DIST
DISTRICT

BUDGET

for the year ended

Dec 31, 2005

| | CAPITAL PROJECTS FUND | | DEBT SERVICE FUND | |
|--------------------------------------|-----------------------|----------------|---------------------|--------|
| | Actual Expenditures | | Actual Expenditures | |
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | BUDGET |
| REVENUES | | | | |
| Bonds Issues | | | | |
| Property Taxes | | | | |
| Fee-in-Lieu of Taxes | | | | |
| Investment/Interest Income | 2531 | 2500 | 2500 | |
| Transfers from: | | | | |
| <u>General</u> Fund | 150000 | | 50000 | |
| Other: <u>Fed & State Grants</u> | | 161,316 | | |
| TOTAL REVENUES & | 152531 | 163,816 | 52500 | |
| OTHER SOURCES | | | | |
| Beginning Fund Bal. | 150177 | 302,708 | 301,524 | |
| Available for Use | 302,708 | 466,524 | 359,024 | |
| EXPENDITURES | | | | |
| Debt Service | | | 145,513 | |
| Retirement of Bonds | | | | |
| Interest on Bonds | | | | |
| Capital Outlay | | 165,000 | | |
| Transfers to: | | | | |
| Fund | | | | |
| Other: | | | | |
| TOTAL EXPENDITURES | -0- | 165,000 | 145,513 | |
| & OTHER USES | | | | |
| Ending Fund Balance | 302,708 | 301,524 | 208,511 | |